

North West Leicestershire District Council
Reserves approved from 23/24 budget

TEAM	Amount £	Grant (Y/N)	Ringfenced (Y/N)	Purpose of reserve
GENERAL FUND				
<u>Community Services</u>				
NWL Sport/LRS	16,048	Y	Y	Unspent 23/24 ring fenced grant
Ukraine	105,747	Y	Y	Extend temporary contracts for Technical Support Officer and EHO posts
Domestic Abuse Link Worker	19,632	Y	N	Domestic abuse link worker contract
<u>Planning</u>				
Neighbourhood Plans	20,000	Y	N	Neighbourhood Referendums
Local Plan Review	76,836	N	-	
Nutrient Neutrality	100,000	Y	Y	Unspent 23/24 ring fenced grant
Biodiversity Net Gain	8,979	Y	Y	Unspent 23/24 ring fenced grant
<u>Economic Regen</u>				
Rural England Prosperity Fund	62,691	Y	Y	Unspent 23/24 ring fenced grant
<u>Joint Strategic Planning</u>				
JSPM Post	41,700	N	Y	Balance of Partner & NWL Contributions for JSPM Post
<u>Finance</u>				
Feasibility for capital projects	54,329	N	N	Returned contribution from LCC for Ashby Road works
<u>Business Rates</u>				
Business Rates	8,412,178	N	N	Additional Business Rates income received in year to be used to fund 23/24 and future year's capital programme.
Total New Earmarked Reserves	8,918,140			
<u>Corporate</u>				
MTFP Reserve	340,068	N	-	Transfer to reserve of in year budget surplus
Total Earmarked Reserves - General Fund	9,258,208			
SPECIAL EXPENSES				
<u>Community Services</u>				
Broomleys Cemetery	4,130	N	-	Path repairs - sealing pathways
Coalville Park	4,500	N	-	Refurbishment of disabled toilets
St Faiths Road Play Area	900	N	-	Removal/collection of rubber surface
Total Earmarked Reserves - Special Expenses	9,530			